
Mission

To provide efficient, effective and courteous service for the notice and collection of real and tangible property taxes, occupational licenses, tourist development taxes, Florida hunting and fishing licenses, vehicle and vessel registration and titling, and other duties, with a pleasant attitude and at a reasonable cost.

Business Strategy

The Office of the Tax Collector participates in Florida State Government through an agency relationship with the Departments of Motor Vehicles, Revenue, Environmental Protection, and Fish and Wildlife Conservation Commission.

The office is the revenue tax collection provider pertaining to real and personal tangible property for the Seminole County: (1) Board of County Commissioners, (2) School Board, (3) Special Districts, and all seven cities. The office contractually manages the County Occupational Licenses and Tourist Development Tax collection process.

The Tax Collector plans, directs, organizes, budgets, sets and implements policies that most efficiently provide for effective service to all citizens on behalf of all of these varied governmental entities.

The Tax Collector operates under an annual budget reviewed and approved primarily by the Department of Revenue, and in part by the Board of County Commissioners. All costs must be justified, and the office is encouraged to budget within the confines of the commissions and legislated fees earned for the various services performed.

When the Office of the Tax Collector is run efficiently and economically, there is a possibility of generating unused revenues at year end, which are not required for operating purposes. The office takes pride in being able to proportionately return this amount to designated taxing authorities within the county or district as dictated by Florida Statutes.

Objectives

Promote innovative modern collection techniques, have well-trained personnel with a commitment to our public purpose, and provide outstanding service at a reasonable cost.

Department: CONSTITUTIONAL OFFICERS **Seminole County**
Division: TAX COLLECTOR
Section: **FY 2002/03**

| | 2000/01 Actual Expenditures | 2001/02 Adopted Budget | 2002/03 Adopted Budget | % Change 2002/03 over 2001/02 |
|--------------------------------|-----------------------------------|------------------------------|------------------------------|--|
| EXPENDITURES: | | | | |
| Personal Services | 217,910 | 285,884 | 332,217 | 16.2% |
| Operating Services | 25,867 | 21,293 | 29,872 | 40.3% |
| Capital Outlay | 0 | 0 | 0 | |
| Debt Service | 0 | 0 | 0 | |
| Grants and Aid | 0 | 0 | 0 | |
| Reserves/Transfers | 0 | 0 | 0 | |
| Subtotal Operating | 243,777 | 307,177 | 362,089 | 17.9% |
| Capital Improvements | 0 | 0 | 0 | |
| TOTAL EXPENDITURES | 243,777 | 307,177 | 362,089 | 17.9% |
| FUNDING SOURCE(S) | | | | |
| General Fund | 243,777 | 307,177 | 362,089 | 17.9% |
| TOTAL FUNDING SOURCE(S) | 243,777 | 307,177 | 362,089 | 17.9% |
| Full Time Positions | 68 | 70 | 70 | |
| Part-Time Positions | 3 | 3 | 3 | |

New Programs and Highlights for Fiscal Year 2002/03

| | |
|---|---------|
| Health/Life Insurance and Workers' Compensation | 332,217 |
| Postage and Liability Insurance | 29,872 |

| Capital Improvements | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| Total Project Cost | 0 | 0 | 0 | 0 | 0 |
| Total Operating Impact | 0 | 0 | 0 | 0 | 0 |

| | | |
|--------------------|------------------------------------|------------------------|
| Department: | CONSTITUTIONAL OFFICERS | Seminole County |
| Division: | TAX COLLECTOR | |
| Section: | INTERGOVERNMENTAL TRANSFERS | FY 2002/03 |

| | 2000/01 Actual Expenditures | 2001/02 Adopted Budget | 2002/03 Adopted Budget | % Change 2002/03 over 2001/02 |
|--------------------------------|-----------------------------------|------------------------------|------------------------------|--|
| EXPENDITURES: | | | | |
| Personal Services | 0 | 0 | 0 | |
| Operating Services | 4,143,845 | 4,445,647 | 4,788,128 | 7.7% |
| Capital Outlay | 0 | 0 | 0 | |
| Debt Service | 0 | 0 | 0 | |
| Grants and Aid | 0 | 0 | 0 | |
| Reserves/Transfers | 0 | 0 | 0 | |
| Subtotal Operating | 4,143,845 | 4,445,647 | 4,788,128 | 7.7% |
| Capital Improvements | 0 | 0 | 0 | |
| TOTAL EXPENDITURES | 4,143,845 | 4,445,647 | 4,788,128 | 7.7% |
| FUNDING SOURCE(S) | | | | |
| General Fund | 3,999,592 | 4,290,000 | 4,620,000 | 7.7% |
| Transportation Trust Fund | 23,541 | 24,930 | 27,332 | 9.6% |
| Fire Protection Fund | 74,496 | 78,906 | 86,526 | 9.7% |
| Solid Waste MSBU Fund | 40,313 | 44,804 | 46,623 | 4.1% |
| Street Lighting District Fund | 5,903 | 7,007 | 7,647 | 9.1% |
| TOTAL FUNDING SOURCE(S) | 4,143,845 | 4,445,647 | 4,788,128 | 7.7% |

New Programs and Highlights for Fiscal Year 2002/03

| Capital Improvements | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|------------------------|---------|---------|---------|---------|---------|
| Total Project Cost | 0 | 0 | 0 | 0 | 0 |
| Total Operating Impact | 0 | 0 | 0 | 0 | 0 |